State Fiscal Note for Bill Number: 2017-H-5288

Date of State Budget Office Approval:

Date Requested:

Tuesday, March 28, 2017

Date Due:

Friday, April 07, 2017

Impact on Expenditures	Impact on Revenues
FY 2017 0	FY 2017 0
FY 2018 \$116,000	FY 2018 0
FY 2019 \$116,000	FY 2019 0

Explanation by State Budget Office:

This bill would provide state funding to various cities and towns that are members of the Narragansett Bay marine task force to support the maintenance of boats providing services to Narragansett Bay. Communiteis with boats that are equipped with certain firefighting and other capabilities would receive \$10,000 and all others would receive \$6,000. The Department of Environmental Management would be responsible for the distribution of funds. Although not specifically stated in the legislation, it is assumed that the payments would be made annually.

Comments on Sources of Funds:

Appropriations for the payments required under this legislation would come from general revenues.

Summary of Facts and Assumptions:

The communities of Providence, East Providence, Cranston, Warwick and North Kingstown would receive an annual payment of \$10,000. The communities of East Greenwick, Narragansett, Barrington, Warren, Bristol, Portsmouth, Middletown, Newport, Jamestown, Tiverton and Little Compton would receive an annual payment of \$6,000.

The bill is effective July 1, 2017 and thus would have no impact on the FY 2017 budget.

Summary of Fiscal Impact:

Five communities would receive \$10,000 each for a total of \$50,000; eleven (11) communities would receive a payment of \$6,000 each for a total of \$66,000. The total annual cost of this bill would be \$116,000.

Budget Office Signature:

Fiscal Advisor Signature.

Prepared by:

Abby Mcquade / 4015748421 / Abby.Mcquade@omb.ri.gov

Saturday, May 06, 2017

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